

ANNEXURE A PROPERTY RATES AND FIRE LEVIES

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS AS FROM 01 JULY 2019				
	2018/2019	2019/2020	2020 / 2021	
PROPERTY PRATES AND LEVIES				
Proposed increment 2019/2020				
5.4%				
General Rate				
Domestic (cents in a Rand)	0.73916	0.77907	Cents in a Rand	0.8172484
Business/ Commercial (cents in a Rand)	1.47832	1.55815	Cents in a Rand	1.6344968
Government/ Parastatals (State Owned) (cents in a Rand)	2.03269	2.14245	Cents in a Rand	2.2474331
Agricultural (cents in a Rand)	0.18609	0.19614	Cents in a Rand	0.2057536
PSI (cents in a Rand)	0.18609	0.19614	Cents in a Rand	0.2057536
Public Benefit Organisation	0.18609	0.19614	Cents in a Rand	0.2057536
Parking Development Rate (cents in a Rand)	0.22843	0.24077	Cents in a Rand	0.2525627
Fire Levy				
Domestic - Per annum	373.87	394.06		413.3707447
Business/ Commercial Per Annum	672.99	709.34		744.0931241

ANNEXURE B ELECTRICITY TARIFFS

ITEM NO	TARIFF 2020/2021	TARIFF DESCRIPTION	2019/2020	2020/2021
	ELECTRICITY TARIFFS			
1	Domestic Prepayment			
1.1		Tariff 1	170.33	184.13
1.2		Tariff 2 (Indigent)	138.93	150.18
2	COMMERCIAL TARIFFS			
2.1	Commercial Conventional			
		Energy Charge	190.54	205.97
		Basic Charge	427.54	462.17
2.2	Commercial Prepayment			
		Tariff 3 (small) energy charge	230.17	248.81
		Tariff 4 (big) energy charge	230.17	248.81
3	INDUSTRIAL TARIFFS			
3.1	Industrial low: ≤ 100KVA			
		Energy charge	103.76	112.16
		Basic charge	1482.46	1,602.54
		Demand charge/ KVA	302.87	327.40
3.2	Industrial high: ≥ 100KVA			
		Energy charge	74.16	80.17
		Basic charge	1298.99	1,404.21
		Demand charge	315.29	340.83
		Notified Maximum Demand multiplied by KVA tariff rate	22.50	24.32

ANNEXURE C REFUSE REMOVAL AND SOLID WASTE RELATED CHARGES

Refuse removal

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS				
AS FROM 01 JULY 2020				
		2018/2019	2019/2020	2020/2021
3.0	SOLID WASTE : Proposed increment 4,9%			
	Refuse Removal : Full Level of Service			
	Annual Charges			
3.1.1	Domestic (2 bags or bins once per week)	2518.93	2654.95	2811.60
3.1.2	Commercial/Industrial/Institutional (2 bins or bags once per week)	5066.63	5340.23	5655.31
3.1.3	Per additional bag or bin	2518.93	2654.95	2811.60
3.1.4	Per additional service removal per week	5066.63	5340.23	5655.31
3.1.5	240 L Bin rental per annum			
	Emptying charge of 240L bin per annum			
4.2	Refuse Removal : Full Level of Service			
	Monthly Charges	212.50	223.98	237.19
4.2.1	Domestic (2 bags or bins once per week)	5.23	5.52	5.84
4.2.2	Commercial/Industrial/Institutional (2 bins or bags once per week)	212.50	223.98	237.19
4.2.3	Per additional bag or bin	427.37	450.44	477.02
4.2.4	Per additional service removal per week			
4.2.5	240L Bin rental per month	14.62	15.41	16.32
4.2.6	240L Bin Clearance / per bin	30.45	32.10	33.99
4.2.7	Emptying charge of 240L bin : Household per month	121.55	128.11	135.67
4.3	Refuse Removal : Basic Level of Service			
	Annual Charges			
4.3.1	Domestic	1439.38	1517.11	1606.62
4.3.2	Business/Industry	3368.15	3550.03	3759.48
4.3.3	Government Institutions	3368.15	3550.03	3759.48
4.3.4	Coffee Bay & Hole-in-the-Wall			
4.4	Refuse Removal : Basic Level of Service			
	Monthly Charges			
4.4.1	Domestic	121.55	128.12	135.67
4.4.2	Business/Industry	283.57	298.88	316.51
4.4.3	Government Institutions	283.57	298.88	316.51
4.5	Sales			
4.5.1	240L Refuse bins (each)	706.54	744.69	788.63

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS				
AS FROM 01 JULY 2020				
		2018/2019	2019/2020	2020/2021
4.5.2	Plastic Refuse Bags (per pack)			
4.6	Skips			
4.6.1	Rental per skip per month	949.85	1001.14	1060.21
4.6.2	Rental per skip per year	11266.61	11875.01	12575.64
4.6.3	Charge per clearance of skip	668.53	704.63	746.21
4.7	Excess Refuse			
4.7.1	Garden Refuse (per 2.5lt load)	400.55	422.18	447.09
4.7.2	Removal of scrap vehicles (per vehicle load)	560.83	591.12	625.99
4.7.3	Hire of skip container per day : Garden Refuse / Excess	304.48	320.93	339.86
4.8	Penalty for Illegal Dumping : Proposed increment at 7%			
4.8.1	Garden and/ or domestic refuse	443.80	467.77	495.37
4.9	Trolley Bins			
4.9.1	Rental (per bin per month)	443.80	467.77	495.37
4.9.2	Charge per clearance	443.80	467.77	495.37
4.1	Disposal Charges to Mthatha & Mqanduli Landfill Site: Weigh Bridge			
4.10.1	Domestic & Trade Waste per tonne	60.91	64.20	67.99
4.10.2	Rubble or concrete per tonne	30.45	32.10	33.99
4.10.3	Material suitable to be used for cover	free	free	free
				0.00
4.11	Disposal Charges to Mthatha & Mqanduli Site: Not Weighed			0.00
4.11.1	Small vehicle up to 1 tonne load capacity	54.82	57.78	61.19
4.11.2	3 - 4 tonne vehicle	219.27	231.11	244.75
4.11.3	5 - 8 tonne vehicle	304.54	320.99	339.93
4.12	Garden Waste			
4.12.1	Clean Greens per tonne	24.36	25.68	27.19
4.12.2	Any other green material including tree trunks per tonne	40.20	42.37	44.87
4.13	Permits			
4.13.1	Domestic Solid Waste Handling Permit per vehicle per annum	609.09	641.98	679.85

	Proposed increment at 4.9%	2019/2020		2020/2021	
		UNIT Cost	cents per page or part thereof (excluding coverage page) with minimum of	UNIT Cost	cents per page or part thereof (excluding coverage page) with minimum of
	Sending	19	19	19	19
		54	per message	57	per message
	Receiving	24	per A4 page or part thereof within a minimum of	25	per A4 page or part thereof within a minimum of
		38	R38.00 per message	40	R40.00 per message
14	LIBRARY	0			
	Deposit	104		109	
	Hire of Hall	0			
	Library hours: per hour	41		43	
	After hours: per hour	78		82	
	Weekdays and Saturdays per hour	165		173	
	Sunday and Public Holidays per hour	231		242	
	Per page - A4	4			
	Subscription Fees	0			
	Adults for two (02) books renewable after 2 years	83		87	
	Juniors for two (02) books renewable after 2 years	40		42	

	Country members for four (04) books renewable after 2 years	222		233	
	Holiday members for two (02) books for 14 days	106		111	
	Photocopying				
	Black & White	0			
	Colour	0			
	Internet	19	for 30 minutes	19	for 30 minutes
		3	per page	3	per page
16	LEASES				
	Registration	254		267	
17	SUPPLYING INFORMATION	0			
	Search for an account not in a service register	36		38	
	Search for account in a service register	21		22	
	Supply details of any deed	36		38	
	Supply of any certificate of valuation or of outstanding charges against property	36		38	
	Any search for information per hour or part thereof	222		232	

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS

AS FROM 01 JULY 2020

	2018/2019	2019/2020	2020/2021
5.0			
PARKS AND RECREATION			
Recreation Grounds			
Deposits			
5.1.1	7,067.70	7449.36	7814.37
5.1.2	1,716.91	1809.63	1898.30
5.1.2.1	1,431.93	1509.26	1583.21
5.1.2.2			0.00
Rental (per day)			
5.1.2.1	8,898.60	9379.12	9838.70
5.1.2.2	6,323.25	6664.71	6991.28
5.1.2.3	5,322.88	5610.31	5885.22
5.1.2.4	3,350.06	3530.96	3703.98
5.1.2.5	715.97	754.63	791.60
	610.69	643.67	675.21
	610.69	643.67	675.21
	1,431.93	1509.26	1583.21
5.2			
Without gate collection - deposit/ hire			
Cemeteries : Proposed increment at 4.9%			
5.2.1			
5.2.1.1			
1			
5.2.1.2	1,144.59	1206.39	1265.51
2			
5.2.1.3	629.53	663.53	696.04
3			

5.2.2	Per Adult or Child (Mqanduli -site only)	57.23	60.32	63.28
	Sale of Caskets (each)	1.677.36	1767.94	1854.57
5.3.1	Swimming Pools			
5.3.1.1	Sutherland Street			
1				
5.3.1.2	Adults per session	23.25	24.51	25.71
5.3.1.3	Children per session	10.74	11.32	11.87
5.3.2.	Group session (outside pool hours-per hour)			
1	Ngangelizwe			
5.3.2.2	Adults (per session)	11.30	11.91	12.49
5.3.2.3	Children (per session)	6.29	6.63	6.95
5.4		0.00	0.00	0.00
5.4.1	Horticulture (Hire of Plants)	0.00	0.00	0.00
5.4.2	10-20 plants	317.59	334.74	351.15
5.4.3	21-30 plants	344.31	362.90	380.68
5.4.4	31-40 plants	372.23	392.33	411.56
5.4.5	41-50 plants	445.75	469.82	492.84
	51-75 plants	503.21	530.38	556.37
	Charge per clearance	433.92	457.35	479.76
		2018/19	2019/2020	2020/2021
5.5	COMMONAGE			
	<i>Grazing fees: per beast per month</i>	2.74	2.89	3.03
	<i>Lantyi</i>	21.93	23.11	24.25
	<i>Wood sales: head load</i>	0.82	0.86	0.90
	<i>Wood sale: Van load</i>	41.12	43.34	45.46

Wood sale: sledge	27.41	28.89	30.31
Tractor or Truck load	68.53	72.23	75.77
Wood sales: Whole tree	171.93	181.21	190.09
Poles/ ipali	18.76	19.77	20.74
One bundle- Grass	6.01	6.34	6.65
Sabunga: Truck load	90.17	95.04	99.70
Pound fees: Mqanduli			
Goat and sheep each	12.02	12.67	13.29
Livestock each	24.05	25.34	26.59

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS AS FROM 01 JULY 2020			
Proposed increment at 4,9%			
	2018/2019	2019/2020	2020/2021
8.0			
ROADS AND WORKS			
8.1			
Vehicle Crossing (Kerb & Channel only)			
8.1.1	3532.96	3,723.74	3,906.21
Standard dish type per square meter			
8.1.2	3412.81	3,597.10	3,773.36
Bridge Crossing			
8.1.3	371.30	391.35	410.53
Bollards			
8.2			
Premix Pavement Construction			
Premix Pavement Construction			
(25mm thick)	373.89	394.08	413.39
8.2.1			
Re-instatement of trenches	11015.65	11,610.49	12,179.41
8.2.2			
Sale of Premix	11569.85	12,194.62	12,792.16
8.2.3			
Sale of Sabunga	53.50	56.39	59.15
8.2.4			
8.3			
Cartage Charges (construction)			
Removal of Builder's Rubble/Spoil			
(per 5m load or part thereof)	1837.27	1,936.48	2,031.37
8.3.1			
9			
CIVIL PROTECTION			
PERMIT FOR FLAMMABLE			
SUBSTANCE			
Category: A - Up to 2275/25	331.52	349.42	366.54

	" B - 2276 - 4500 26 kg - 45 kg	397.48	418.94	439.47
	" C - 4510-22500 46 kg - 225 kg	662.74	698.53	732.76
	" D - Over 22500	993.93	1,047.60	1,098.94
9.2	INSPECTION FEES			
	Flammable Substances	331.52	349.42	366.54
	L.P.G	397.48	418.94	439.47
	Re-Inspection	397.48	418.94	439.47
	Maximum (4 Insp.per year	3314.03	3,492.99	3,664.15
	Conveyance permit		478.26	501.69
	Application- Approval of fire plan		478.26	501.69
	Fire Inspection Fees		478.26	501.69
	Issuing of compliance certificate			
9.3	FIRE BRIGADE CHARGES			
	Turning Charges (per call)			
	Within Municipal Area	993.98	1,047.65	1,098.98
	Outside Municipal Area	3315.17	3,494.18	3,665.40
	Subsidiary Vehicle	665.36	701.29	735.65
	Special Duty	1663.40	1,753.23	1,839.14
	b) Fire fighting vehicles			
	Motor pump : major	2652.14	2,795.35	2,932.33
	Motor Pump: medium	2319.49	2,444.74	2,564.53
	Motor Pump :small	1989.11	2,096.52	2,199.25
	Portable Pump	2652.14	2,795.35	2,932.33
	Turntable ladder	2652.14	2,795.35	2,932.33
	Snorkel	993.42	1,047.06	1,098.37
	Rescue Vehicle	993.42	1,047.06	1,098.37

Emergency Vehicle	993.42	1,047.06	1,098.37
c) Occupance or properties including Airport, charges per hour			
Low risk incidents	165.14	174.06	182.59
Medium risk incidents	332.35	350.30	367.46
High risk incidents	498.53	525.45	551.19
Residential -dwellings	1856.99	1,957.26	2,053.17
Flats	1856.99	1,957.26	2,053.17
Hotels	3097.07	3,264.31	3,424.26
Boarding houses	1856.99	1,957.26	2,053.17
Shacks	928.49	978.63	1,026.58
Institutional Hospitals	2478.07	2,611.89	2,739.87
Nursing homes	2478.07	2,611.89	2,739.87
Public assembly-churches	2478.07	2,611.89	2,739.87
Halls	1856.99	1,957.26	2,053.17
Cinemas	2478.07	2,611.89	2,739.87
Theatres	2478.07	2,611.89	2,739.87
Night clubs	2478.07	2,611.89	2,739.87
High risk building	4954.05	5,221.57	5,477.43
Malls	4954.05	5,221.57	5,477.43
Stadium	4954.05	5,221.57	5,477.43
Fun Fairs	4954.05	5,221.57	5,477.43
Schools	2478.07	2,611.89	2,739.87
University	4954.05	5,221.57	5,477.43
Tax Ranks	4954.05	5,221.57	5,477.43
Basement Parking	4553.11	4,798.98	5,034.13
Commercial Restaurants	2478.07	2,611.89	2,739.87
Cafes	2478.07	2,611.89	2,739.87
Offices	1856.99	1,957.26	2,053.17

Shops	1856.99	1,957.26	2,053.17
Department Stores	1856.99	1,957.26	2,053.17
Garages	4954.05	5,221.57	5,477.43
Workshops	2478.07	2,611.89	2,739.87
Outside storage	4954.05	5,221.57	5,477.43
Industry Furniture	2478.07	2,611.89	2,739.87
Industry-Plastic Rubber	4954.05	5,221.57	5,477.43
-Textile	2478.07	2,611.89	2,739.87
-Printing	2478.07	2,611.89	2,739.87
-Milling	2478.07	2,611.89	2,739.87
-Petroleum	4954.05	5,221.57	5,477.43
-Food and Drinks	1856.99	1,957.26	2,053.17
-Paper and Packaging	1856.99	1,957.26	2,053.17
-Chemicals	4954.05	5,221.57	5,477.43
-Alcaline metals	4954.05	5,221.57	5,477.43
-Metals	1856.99	1,957.26	2,053.17
-Electronics	1856.99	1,957.26	2,053.17
-LP Gas	2478.07	2,611.89	2,739.87
Transport -Cars	1856.99	1,957.26	2,053.17
Motorcycles	1856.99	1,957.26	2,053.17
Heavy goods			
	4954.05	5,221.57	5,477.43
vehicles	4954.05	5,221.57	5,477.43
Explosive Carrying			
Vehicles	4954.05	5,221.57	5,477.43
Buses	4954.05	5,221.57	5,477.43
Ships	1856.99	1,957.26	2,053.17

Trains	2478.07	2,611.89	2,739.87
Aircraft: small	4954.05	5,221.57	5,477.43
Aircraft: medium	1856.99	1,957.26	2,053.17
Military Aircraft	4954.05	5,221.57	5,477.43
Other-Rubbish	2478.07	2,611.89	2,739.87
Grass & Bush	1856.99	1,957.26	2,053.17
Plantations	928.49	978.63	1,026.58
	2478.07	2,611.89	2,739.87
Crops			
Rescues-vehicle extrication	928.49	978.63	1,026.58
Water rescues	1856.99	1,957.26	2,053.17
Lift rescues	2478.07	2,611.89	2,739.87
Manhole rescues	3709.83	3,910.17	4,101.76
Trapped rescues	153.70	162.00	169.94
Fire extinguisher	309.50	326.21	342.19
Fire hoses	371.82	391.89	411.10
First aid for sport & recreation	371.82	391.89	411.10
Breathing apparatus	371.82	391.89	411.10
Refilling of pools (per water cost)	371.82	391.89	411.10
Deep Lifting	371.82	391.89	411.10
Flushing of stormpipes	371.82	391.89	411.10
Spoil of oil removes (plus type of vehicle)	371.82	391.89	411.10
Foam concentrate (plus water cost)	186.94	197.03	206.69
d) Charge per km	0.00	-	
TYPE	0.00	-	
Motor Pump Large	70.42	74.23	77.86
Motor Pump medium	56.29	59.33	62.24

Motor Pump small	49.96	52.66	55.24
Sub Vehicle	42.16	44.43	46.61
e) Standby Charges			
<u>TYPE</u>			
Motor Pump	153.50	161.79	169.72
Sub-Vehicle	60.24	63.49	66.61
Other	153.50	161.79	169.72
f) Training fee per person			
Basic fire fighting course	309.50	326.21	342.19
Intermediate fire fighting course	365.59	385.33	404.21
Advanced fire fighting course	465.29	490.42	514.45
Basic Vehicle rescue course	465.29	490.42	514.45
Fire marshal course	465.29	490.42	514.45
Advanced fire safety course	465.29	490.42	514.45
g) Stationery supply at Fire Department		-	
Pens	9.87	10.40	10.91
Pencils	4.98	5.25	5.51
Rubbers	6.97	7.35	7.71
Tippex	14.13	14.90	15.63
Rulers	7.06	7.44	7.81
Clipboards	2.08	2.19	2.30
Photostats per sheet	3.02	3.18	3.34
Filmsies	302.44	318.77	334.39
Video Film copies	126.71	133.55	140.10
			-

Old Exams questions and answers		42.16	44.43	46.61
(per copy older than one year)				
a)	State patients		-	
b)	Municipal workers	298.39	314.50	329.91
c)	Natural disaster casualties			
d)	Disabled patients			
e)	Patients with an income of the following amount per month			
	R 100- R 300 p.m	170.33	179.53	188.32
	R 301- R 600pm	186.94	197.03	206.69
	R 601- R900 p.m	203.56	214.56	225.07
	R901-R1200 p.m	226.22	238.43	250.12
	R1201-R1500p.m	249.26	262.72	275.59
	R1501-R1800 p.m	274.19	288.99	303.15
	R1801-R2100 p.m	299.12	315.27	330.72
	R2111-R2400 p.m	70.62	74.44	78.08
	R2401-R2700 p.m	361.43	380.95	399.62
	R2701-R3000 p.m	394.67	415.98	436.36
	R3001-R3300 p.m	436.21	459.76	482.29
	R3301-R3600 p.m	477.75	503.55	528.22
	R3601-and up	619.00	652.42	684.39
f)	Amounts outside area Amount in 9,4 Plus R5,00 per km			
9.4	CITY POLICE			
9.4.1	Tow-away fees			

9.4.2	Use or contractor				
	LMV				
	Without dolly wheels	902.96	951.72	998.36	
	With dolly wheels	554.07	583.99	612.61	
9.4.3	HMV	1460.89	1,539.77	1,615.22	
	Low Bed	1460.89	1,539.77	1,615.22	
9.4.4	Impounded Vehicles				
	Storage fees per day or Part thereof	105.52	111.22	116.67	
9.4.5	Damage to speed trap cable	2409.53	2,539.64	2,664.08	
9.4.6	Office accident report forms				
	Search fees on any query or Part thereof	235.08	247.77	259.92	
9.4.7	Natis search fees				
	Any query or part thereof				
9.4.8	Funeral Escorts per Occasion				
9.4.9	Abnormal Loads per hour or part thereof				
9.4.10	Taxi Parking Bays (on public roads) per registered taxis at allocated areas per year				
9.4.11	Circus Triangle Bus Rank Permits per bus per year				

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS
AS FROM 01 JULY 2020

Proposed increment at 4.9%

BUSINESS LICENSING TARIFFS		2018/ 2019	2019/2020	2020/2021
10.5.3	MARKET TABLES			
	1. Small Tables	39.47	42	44
	2. Medium Tables	50.75	53	56
	3. Big Tables	56.39	59	62
	4. Bigger Tables	62.03	65	69
10.5.4	TOWN HALL STALLS			
	1. Small Stalls	39.47	42	44
	2. Medium Stalls	62.03	65	69
	3. Big Stalls	225.57	238	249
10.5.5	P.P STALLS BELOW ECDC AT ELLIOT	2018/ 2019	2019/2020	2020/2021
	1. Stalls	30.06	32	33
	1. Bona fide Farm stalls	32.46	34	36
	2. Fruit & Vegetables	8.42	9	9

	3. Clothes		14.43	15	16
	4. Fruit & Vegetables (BULK)		144.27	152	160
10.5.6	BUSINESS FEES				
	Business Fees			1,500	1,500

TARIFFS FOR HUMAN SETTLEMENTS DIRECTORATE : 2020/2021

Proposed increment at 4.9%

ITEM	SERVICE	2018/2019 TOTAL R/Cents	2019/2020 TOTAL R/Cents	COMMENTS	2020/2021 TOTAL R/Cents	COMMENTS
1	DEVELOPMENT PLANNING					
1.1	<u>Application for consent</u>	R	R		R	
1.1.1	Application fee (excluding advertising)	2,434.73	2,566.21	5.4% increase	2,691.95	4.9% increase
1.2	<u>Application for Rezoning</u> (excluding advertising)					
1.2.1	Erven 0- 2500m ²	R 2,594.90	R 2,735.02	5.4% increase	R 2,869.04	4.9% increase
1.2.2	Erven 2501 - 5 000m ²	R 4,864.16	R 5,126.83	5.4% increase	R 5,378.04	4.9% increase
1.2.3	Erven 5 001 -10 000m ²	R 8,053.02	R 8,487.89	5.4% increase	R 8,903.79	4.9% increase
1.2.4	Erven 1ha - 5ha m ²	R 12,698.59	R 13,384.31	5.4% increase	R 14,040.14	4.9% increase

1.2.5	Erven over 5ha m ²	R 15,872.77	R 16,729.90	5.4% increase	R 17,549.66	4.9% increase
1.3	<u>Application for departure</u>					
1.3.1	Erven smaller than 500 m ²	R 782.31	R 824.55	5.4% increase	R 864.96	4.9% increase
1.3.2	Erven 500 -750 m ²	R 515.89	R 543.74	5.4% increase	R 570.39	4.9% increase
1.3.3.	Erven larger than 750m ²	R 1,034.94	R 1,090.83	5.4% increase	R 1,144.28	4.9% increase
1.4	<u>Subdivision -application fees</u>					
1.4.1	Basic fee	R 1,772.54	R 1,868.26	5.4% increase	R 1,959.80	4.9% increase
1.4.2	Charge per subdivision	R 161.69	R 170.43	5.4% increase	R 178.78	4.9% increase
1.4.3	(Remainder considered as a subdivision)					
1.5	<u>Application fee for Removal of Restriction</u>		R 1,500.00		R 1,500.00	
1.6	<u>Consolidation fee</u>		R 2,000.00		R 2,000.00	
1.7	<u>Limited Special Consent fee</u>		R 1,300.00		R 1,300.00	
1.8	<u>Application for Appeal</u>		R 3,500.00		R 3,500.00	
1.9	<u>Second Dwelling fee</u>		R 39.00	per square meter	R 39.00	per square meter
1.10	<u>Application for demolition permit</u>	R 175.54	R 185.02	5.4% increase	R 194.09	4.9% increase
				5.4% increase		4.9% increase

1.11	Zoning Certificate	R 73.72	R 77.70	5.4% increase	R 81.51	4.9% increase
1.12	Spatial Development Framework Documents- CD					
1.12.1	Town Planning Scheme- Document	R 950.71	R 1,002.05	5.4% increase	R 1,051.15	4.9% increase
1.12.2	Town Planning Scheme- CD	R 189.89	R 200.14	5.4% increase	R 209.95	4.9% increase

TARIFFS FOR HUMAN SETTLEMENTS DIRECTORATE : 2020/2021

Proposed increment at 4.9%

ITEM	SERVICE	2018/2019 TOTAL R/Cents	2019/2020 TOTAL R/Cents	COMMENTS	2020/2021 TOTAL R/Cents	COMMENTS
6	Building Control					
6.1	Building plan application fee per m ²	R 0.66	R 0.66	Unchanged	0.66	Unchanged
6.1.1	Minimum application charge	R 678.08	R 714.70	5.4% increase	749.72	4.9% increase
6.2	Estimation of building value (R/m2)					
6.2.1	Dwelling house	R 4,097.24	R 4,318.49	5.4% increase	4530.10	4.9% increase
6.2.2	Outside building 0	R 3,370.83	R 3,552.85	5.4% increase	3726.94	4.9% increase
6.2.3	Flats, townhouses, Hotels	R 4,562.40	R 4,808.77	5.4% increase	5044.40	4.9% increase
6.2.4	Carpport, Covered Parking	R 1,675.85	R 1,766.35	5.4% increase	1852.90	4.9% increase
6.2.5	Patios & pergolas	R 1,561.16	R 1,645.46	5.4% increase	1726.09	4.9% increase
6.2.6	Factories, warehouses, Cimemas	R 3,746.78	R 3,949.10	5.4% increase	4142.61	4.9% increase
6.2.7	shops, offices, hotels, churches, schools	R 4,466.82	R 4,708.03	5.4% increase	4938.72	4.9% increase

6.2.8	Basement Parking	R	R	Fee changed	1852.90	4.9% increase
6.2.9	Swimming Pools (set fee)	1,675.85	1,766.35	5.4% increase	802.89	4.9% increase
6.2.1	Boundary walls (set fee)	R 726.18	R 765.39	5.4% increase	802.89	4.9% increase
6.2.1	Tents for max. 2 days (set fee)	R 726.18	R 765.39	5.4% increase	802.89	4.9% increase
6.2.1	As Built		R	Fine plus rate per square meter	10000.00	Fine plus rate per square meter
6.2.1	Internal Alterations		10,000.00	10% of work estimate		10% of work estimate
6.3	Other Charges					
6.3.1	Drainage inspection	R 228.43	R 240.77	5.4% increase	252.57	4.9% increase
6.3.2	Preliminary Plans for comment	R 0.00	R 0.00	unchanged	0.00	unchanged
6.3.3	Resubmission of lapsed Plans without any alterations	R 678.08	R 714.70	5.4% increase	749.72	4.9% increase
6.3.4	Resubmission of Queried/amended plans			unchanged (per 50 m2) /unchanged		unchanged (per 50 m2) /unchanged
6.3.5	Building without an approved plan (penalty fee)			Unchanged		Unchanged
6.3.6	Subscription to KSDM Building Stats Submission			Unchanged		Unchanged
	a) Monthly					
	b) Annually					
6.4	Building Operation Charges					
6.4.1	Temporary hoarding application fee (per linear metre)	R 133.45	R 140.66	5.4% increase	147.55	4.9% increase
6.4.2	Footway deposit (refundable less damage per square metre)	R 48.09	R 50.69	5.4% increase	53.17	4.9% increase
6.4.3	Use of footway during building operations (per Linear Metre)	R 198.38	R 209.09	5.4% increase	219.33	4.9% increase

6.4.4	(non-refundable-per linear metre of hoarded area							
6.4.5	Illegal dumping of builder's rubble	R	R	5.4% increase	2754.30	4.9% increase		
6.5	<u>Contractors Camps : Deposits</u>							
	Camp Size	R	R					
	1000m ² or less	5,817.82	6,131.98	5.4% increase	6432.45	4.9% increase		
	10001m ² - 4000m ²	11,635.64	12,263.97	5.4% increase	12864.90	4.9% increase		
	40001m - 6000m ²	13,954.83	14,708.40	5.4% increase	15429.11	4.9% increase		
	6000 m ²	13,954.83	14,708.40	5.4% increase	15429.11	4.9% increase		
	<u>Contractors Camps Fee (Per Month/ Paid Upfront)</u>							
	1000m ² or less	R	R	5.4% increase	1803.85	4.9% increase		
	10001m ² - 4000m ²	1,631.49	1,719.59	5.4% increase	3601.06	4.9% increase		
	40001m - 6000m ²	R	R	5.4% increase	5057.96	4.9% increase		
6.5	<u>Plan Refund/Replacements</u>							
6.5.1	Recalled/withdrawn plans (In circulation)			Municipality retains 30% (adming fee) of application fee, on all withdrawn plans		Municipality retains 30% (adming fee) of application fee, on all withdrawn plans		
6.5.2	Withdrawn/Recalled plans (approved)			No Refund for approved plans		No Refund for approved plans		

Outdoor Advertising & Signage and Telecommunications Control						
7						
7.1	Banners					
7.1.1	Nelson Mandela Drive, R61 Road (max. 2 Banners/ 14 days)	R 1,656.74	R 1,746.20	5.4% increase	1831.77	4.9% increase
7.2	Posters					
7.2.1	Non-refundable fee, per/poster (max 14 days)	R 16.59	R 17.49	5.4% increase	18.34	4.9% increase 85% of Refundable deposit returned to Municipality as admin. charge
7.2.2	Refundable dep. Fee (Charity Events max. 500 posters)	R 360.68	R 380.16	85% of Refundable deposit returned to Municipality as admin. charge	398.79	15% retained by Municipality as admin. charge
7.2.3	Refundable dep. Fee (Other Events max. 500 posters)	R 1,322.51	R 1,393.92	Political parties only pay 85% refundable fee	1462.22	Political parties only pay 85% refundable fee for max. 1500 and do not pay fee per poster
7.2.4	Refundable dep. Fee (political Events max. 1500 posters)	R 5,410.25	R 5,702.40	for max. 1500 and do not pay fee per poster	5981.82	Refundable only when all posters removed by such political party
7.3	Application Fees					
7.3.1	For Advertising Signs a) Per application (general)	R 681.69	R 718.50		753.71	

			R	R	
	b) Per Billboard < 40m2 on Private Property	3,330.31	R	3,510.15	3682.14
	c) Per Super Billboard >40m2 on Private Property	3,996.37	R	4,212.17	4418.57
7.3.2	Application fee for Newspaper Headline Posters		R		
	a) Annual deposit	10,351.61	R	10,910.60	11445.21
	b) Annual administration fee	5,169.79	R	5,448.96	5715.96
7.3.3	Application fee for Estate Agent Boards		R		
	a) Annual deposit	10,351.61	R	10,910.60	11445.21
	b) Annual administration fee	5,169.79	R	5,448.96	5715.96
7.3.4	Application fee for temp. wrapping sign on construction site		R		
	a) Per application	1,995.78	R	2,103.55	2206.63
7.3.5	Application for Cellphone base station/mast		R		
		16,044.39	R	16,910.79	17739.42
7.4	Removal and Penalty Fees				
7.4.1	Removal charges for posters				
	a) per poster- unpasted	R 174.33		R 183.74	192.75
	pasted	R 432.82		R 456.19	478.55
7.4.2	Removal charges for sign boards				

7.4.3	a) actual cost - (minimum) plus penalty (per sign)	R 270.51 R 522.99	R 285.12 R 551.23	299.09 578.24
	Removal charges for loose portable signs (estate, "For Sale" etc)			
	a) First offense per sign	R 522.99	R 551.23 R	578.24
	b) Second offense per sign	R 991.88 R	1,045.44 R	1096.67
	c) Third offense per sign	1,442.73	1,520.64	1595.15
7.5	Inspection fee - Per Inspection (Annual inspection for all signs)	R 516.98	R 544.90	571.60

11	RENT: Proposed increment at 4.9%	2018/2019		2019/2020		2020/2021	
		9	0	0	1	TOTAL	COMMENTS
11.1	GENERAL	TOTAL	TOTAL	TOTAL	TOTAL	R/Cents	COMMENTS
	Park Homes	1517.81	R 1,599.78	R	1678.17		
	New Brighton Houses	604.47	R 637.11		668.33		
	Hillcrest 4 rooms/ verandah	933.36	R 983.76		1031.96		
	Hillcrest 4 rooms	851.13	R 897.09		941.05		
	Hillcrest 3 rooms	704.46	R 742.50		778.88		
	Ngangelizwe 1 room	328.90	R 346.66		363.65		
	Ngangelizwe 2 rooms	402.23	R 423.95		444.72		
	Ngangelizwe 3 rooms	501.86	R 528.96		554.88		

	Ngangelizwe 4 rooms	1004.48	R 1,058.72	1110.60
	Ngangelizwe sites with sewer	655.57	R 690.97	724.83
	Ngangelizwe sites with nightsoil	751.14	R 791.70	830.49
	Church sites	428.90	R 452.06	474.22
	Trading sites	1760.06	R 1,855.10	1946.00
	Staff cottage/ Flats	1293.38	R 1,363.22	1430.02
	Staff houses	2600.07	R 2,740.48	2874.76
11.2	STAFF HOUSES			
	Cottages/ Flats	1082	1140	1196.15
	Houses	2175	2292	2404.63

ESTIMATES OF INCOME AND EXPENDITURE- TARIFFS										
AS FROM 01 JULY 2020										
Proposed increment at 4.9%										
10.0	HIRE OF CITY HALLS	2018/2019			2019/2020		2020/2021			
		Norwood	Other	City	Norwood	Other	City	Norwood	Other	City

10.2	Weekdays 5pm to 11pm and Saturdays	105.37	112.71	153.06	111.06	118.80	161.33	116.51	124.62	169.23
	Sunday and public holidays per hour	97.20	104.00	150.14	102.45	109.61	158.25	107.47	114.98	166.00
	Bazaar 5pm to 11pm	315.88	363.66	401.41	332.94	383.30	423.09	349.25	402.08	443.82
	Political meetings 5pm to midnight	375.32	401.41	641.09	395.59	423.09	675.71	414.98	443.82	708.82
	Religious service per hour to midnight	59.46	63.52	101.26	62.67	66.95	106.73	65.74	70.23	111.96
	DEPOSIT									
		Norwood	Other	City	Norwood	Other	City	Norwood	Other	City
	Town Hall		2807	2975		2958	3136		3103	3289
	Civic Centre		1125	1192		1186	1257		1244	1318
	OTHER HALLS									
	Rotary Hall	315			332			349		
	Banqueting	453			478			501		
	Mqanduli Hall	297			313			329		
	Multi purpose Centre - Mqanduli	297			313			329		
	Multi purpose Centre - Ikwezi	297			313			329		
10.3	EXTRAS									
	Use of kitchen cutlery and crockery per function	278	299	340	293	315	359	307	331	376
2018/2019										
2019/2020										
2020/2021										

	Deposit	1420			1497		1570
	For any period up to 24 hours per chair	7			8		8
	Chairs: per chair						
	Tables: per table	27			28		29
	For period over 24 hours : per 24 hours						
	Chairs: per chair						
	Tables: per table						
10.5.2	FOR USE OUTSIDE THE MUNICIPAL AREA						
	Deposit						
	For a period up to 24 hours						
	Chairs: per chair						
	Tables: per table						
	For period over 24 hours : per 24 hours						
	Chairs: per chair						
	Tables: per table						